FISCAL NOTE

SB 1834 - HB 1817

April 5, 2001

SUMMARY OF BILL: Requires the Department of Human Services to pay the full-time rate for 20 or more hours of child care per week.

ESTIMATED FISCAL IMPACT:

Increase State Expenditures - \$1,848,000

Other Fiscal Impact- Increase Federal Expenditures - \$3,607,000

Estimate assumes:

- Approximately 7,000 children receive part-time daycare that will be reimbursed at the higher full-time rate.
- Federal funding will be available for approximately 66 percent of the total.*

*Estimate reflects the use of federal funds for a portion of the increased expenditures created by the bill, since such costs are allowable charges against federal grant funds. However, the Department has indicated that existing federal funds are currently budgeted for other purposes and may not be available for this initiative unless redirected.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

James A. Davenport, Executive Director

James a. Lavenger